



Annual Report

FY2012

For over 40 years, HOPE Fair Housing has been working to create greater housing opportunities for all. We want to make sure everyone has the chance to live in the community/home/apartment of their choice. We are also committed to educating the real estate industry, landlords and the public as to what discrimination is, how it affects society and how we can alleviate it. In the past year, HOPE has had many successes in its programs and services. At the same time HOPE has demonstrated fiscal and administrative excellence.

Projects and Activities

HOPE has been conducting fair housing enforcement and education and outreach, primarily funded by HUD's FHIP program and DuPage County's CDBG program.

HOPE's HUD Mortgage Rescue component grant allows us to investigate maintenance and upkeep of Real Estate/Bank Owned (REO) properties in Northern & North Central Illinois. HOPE has joined with the National Fair Housing Alliance in analyzing the investigation, then issuing a report detailing financial institutions' failure to maintain and market REO properties in both African American and Latino neighborhoods.

HOPE's education and outreach grant makes it possible to conduct live presentations for high school students. This presentation is designed to make students aware of what housing discrimination is, how it has been used through history to segregate neighborhoods, ways discrimination is continuing to happen and what the students can do to change that.

Finally with a FHIP multiyear grant and CDBG, HOPE continues to be able to offer counseling, investigation and advocacy to assist people who are faced with housing discrimination due to race, color, religion, sex, national origin, family status, disability, sexual orientation, age, marital status, military status or status of having an order of protection for domestic violence.

Revenue	Amount	Percentage
Grants	\$ 526,850	63.79%
Contributions	\$ 21,006	2.54%
Programs	\$ 268,446	32.51%
Other Revenue	\$ 9,616	1.16%

Total Revenue \$ 825,918 100.00%

Expenses	Amount	Percentage
Program Cost	\$ 711,510	90.59%
General Cost	\$ 69,137	8.80%
Fundraising	\$ 4,786	.61%

Total Costs \$ 785,433 100.00%

Net Gain \$ 40,485

Net Assets

Beginning Balance Jan 1, 2012	(\$ 24,533)*
Excess of Revenue over Expense	\$ 40,485
Ending Balance Dec. 31, 2012	\$ 15,952

***As Restated**

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